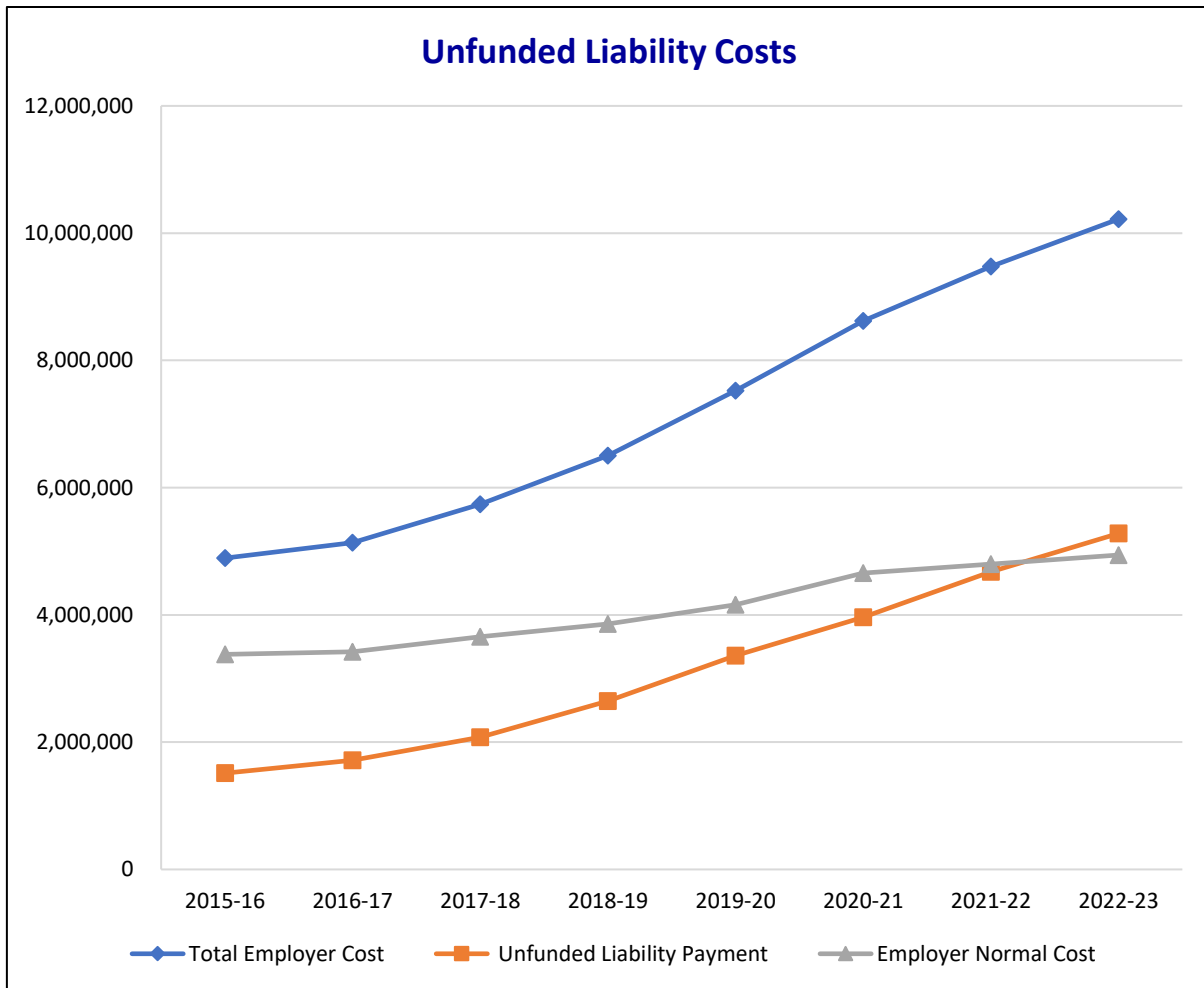


City of Brentwood



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	25,427,953	3,379,890	1,513,055	30.9%	4,892,945	19.2%
2016-17	24,453,398	3,420,719	1,714,542	33.4%	5,135,261	21.0%
2017-18	26,436,581	3,658,906	2,079,859	36.2%	5,738,765	21.7%
2018-19	27,785,810	3,858,688	2,647,069	40.7%	6,505,757	23.4%
2019-20	28,619,385	4,160,985	3,362,400	44.7%	7,523,385	26.3%
2020-21	29,477,966	4,657,417	3,963,600	46.0%	8,621,017	29.2%
2021-22	30,362,304	4,797,139	4,676,200	49.4%	9,473,339	31.2%
2022-23	31,273,174	4,941,054	5,280,000	51.7%	10,221,054	32.7%