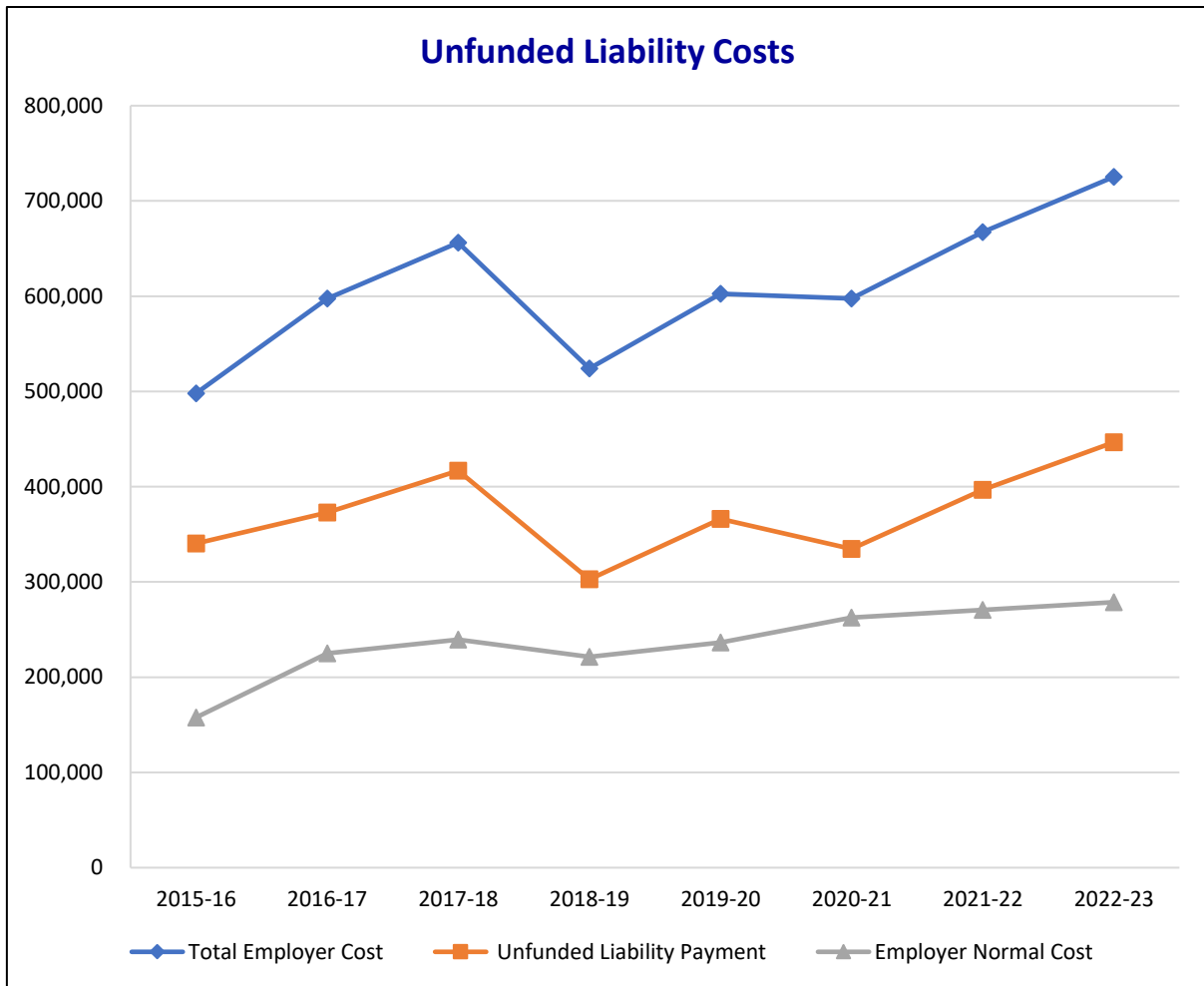


City of Clayton



Projected Employer Payments

| Year | Projected Payroll | Employer Normal Cost | Unfunded Liability Payment | % of Total Cost | Total Employer Cost | % of P/R |
|---------|-------------------|----------------------|----------------------------|-----------------|---------------------|----------|
| 2015-16 | 1,959,375 | 157,659 | 340,361 | 68.3% | 498,020 | 25.4% |
| 2016-17 | 2,013,801 | 224,921 | 372,746 | 62.4% | 597,667 | 29.7% |
| 2017-18 | 2,176,753 | 239,303 | 416,764 | 63.5% | 656,067 | 30.1% |
| 2018-19 | 1,996,593 | 221,284 | 302,668 | 57.8% | 523,952 | 26.2% |
| 2019-20 | 2,056,490 | 236,284 | 366,250 | 60.8% | 602,534 | 29.3% |
| 2020-21 | 2,118,185 | 262,698 | 334,800 | 56.0% | 597,498 | 28.2% |
| 2021-22 | 2,181,731 | 270,579 | 396,800 | 59.5% | 667,379 | 30.6% |
| 2022-23 | 2,247,183 | 278,697 | 446,600 | 61.6% | 725,297 | 32.3% |