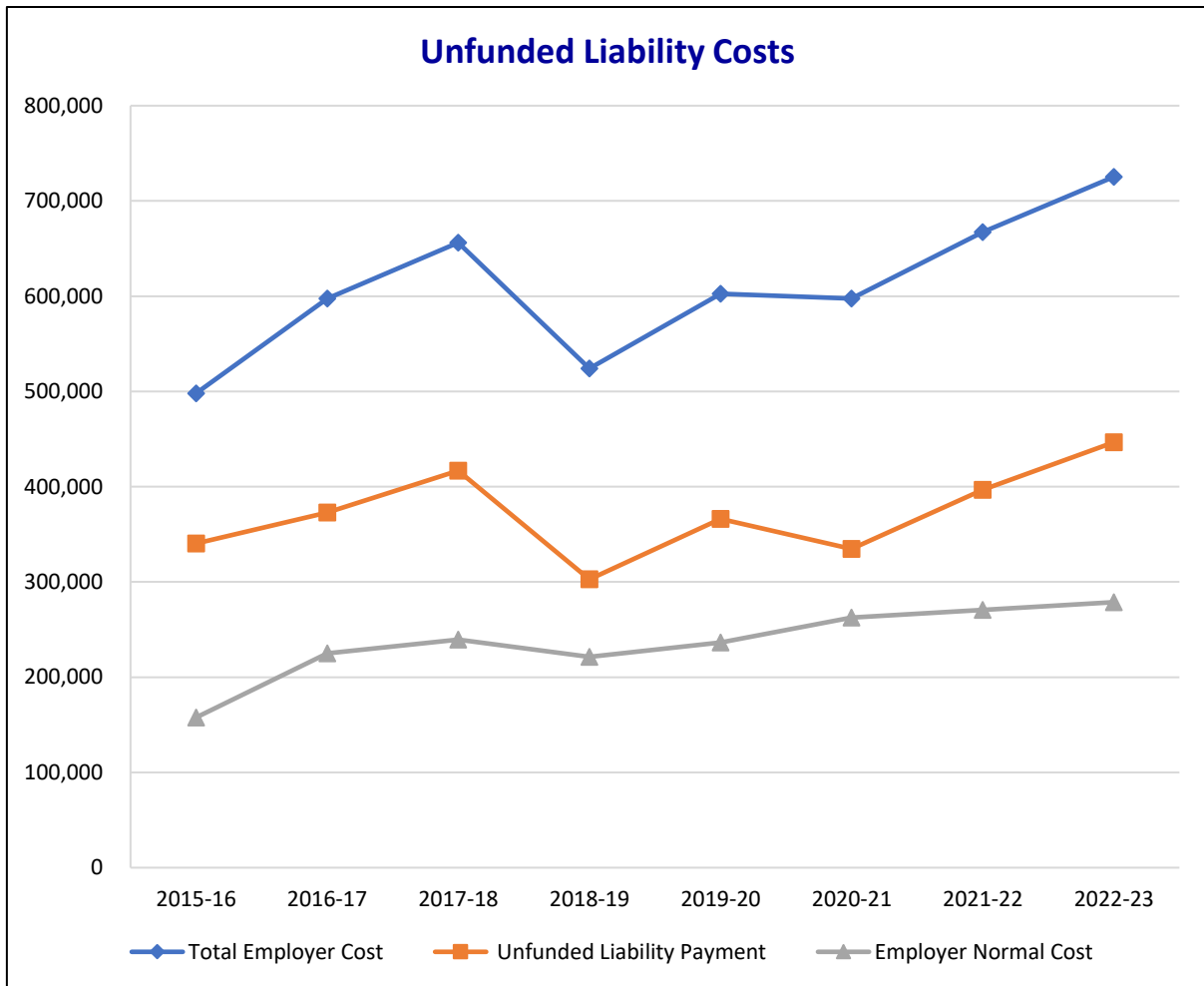


## City of Clayton



### Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	1,959,375	157,659	340,361	68.3%	498,020	25.4%
2016-17	2,013,801	224,921	372,746	62.4%	597,667	29.7%
2017-18	2,176,753	239,303	416,764	63.5%	656,067	30.1%
2018-19	1,996,593	221,284	302,668	57.8%	523,952	26.2%
2019-20	2,056,490	236,284	366,250	60.8%	602,534	29.3%
2020-21	2,118,185	262,698	334,800	56.0%	597,498	28.2%
2021-22	2,181,731	270,579	396,800	59.5%	667,379	30.6%
2022-23	2,247,183	278,697	446,600	61.6%	725,297	32.3%