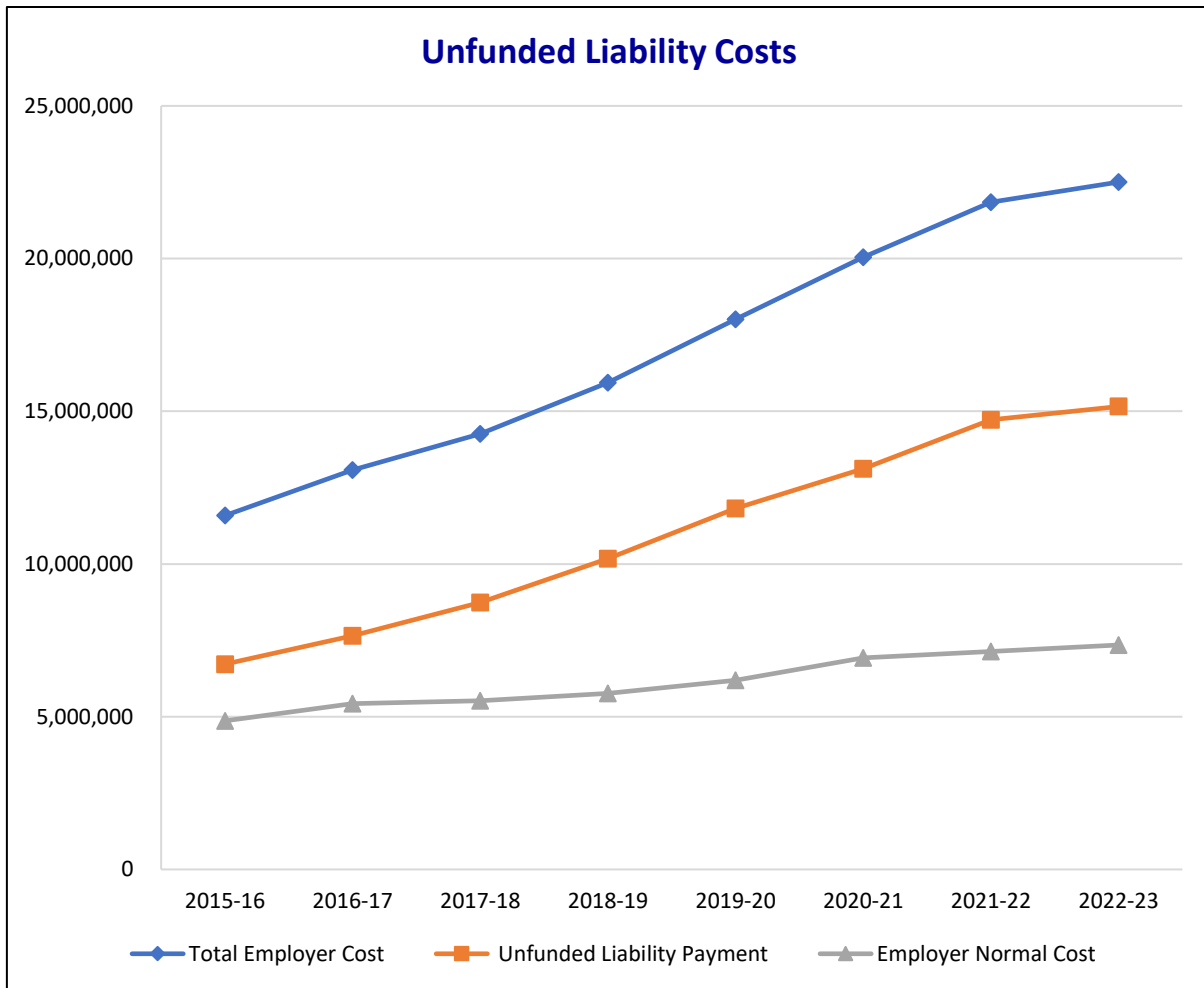


City of Concord

Unfunded Liability Costs



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	35,130,986	4,864,551	6,721,621	58.0%	11,586,172	33.0%
2016-17	37,275,388	5,428,780	7,651,939	58.5%	13,080,719	35.1%
2017-18	37,890,900	5,522,289	8,735,852	61.3%	14,258,141	37.6%
2018-19	38,388,577	5,763,822	10,172,220	63.8%	15,936,042	41.5%
2019-20	39,540,234	6,191,876	11,818,000	65.6%	18,009,876	45.5%
2020-21	40,726,441	6,926,334	13,117,000	65.4%	20,043,334	49.2%
2021-22	41,948,232	7,134,123	14,717,000	67.4%	21,851,123	52.1%
2022-23	43,206,679	7,348,147	15,157,000	67.3%	22,505,147	52.1%