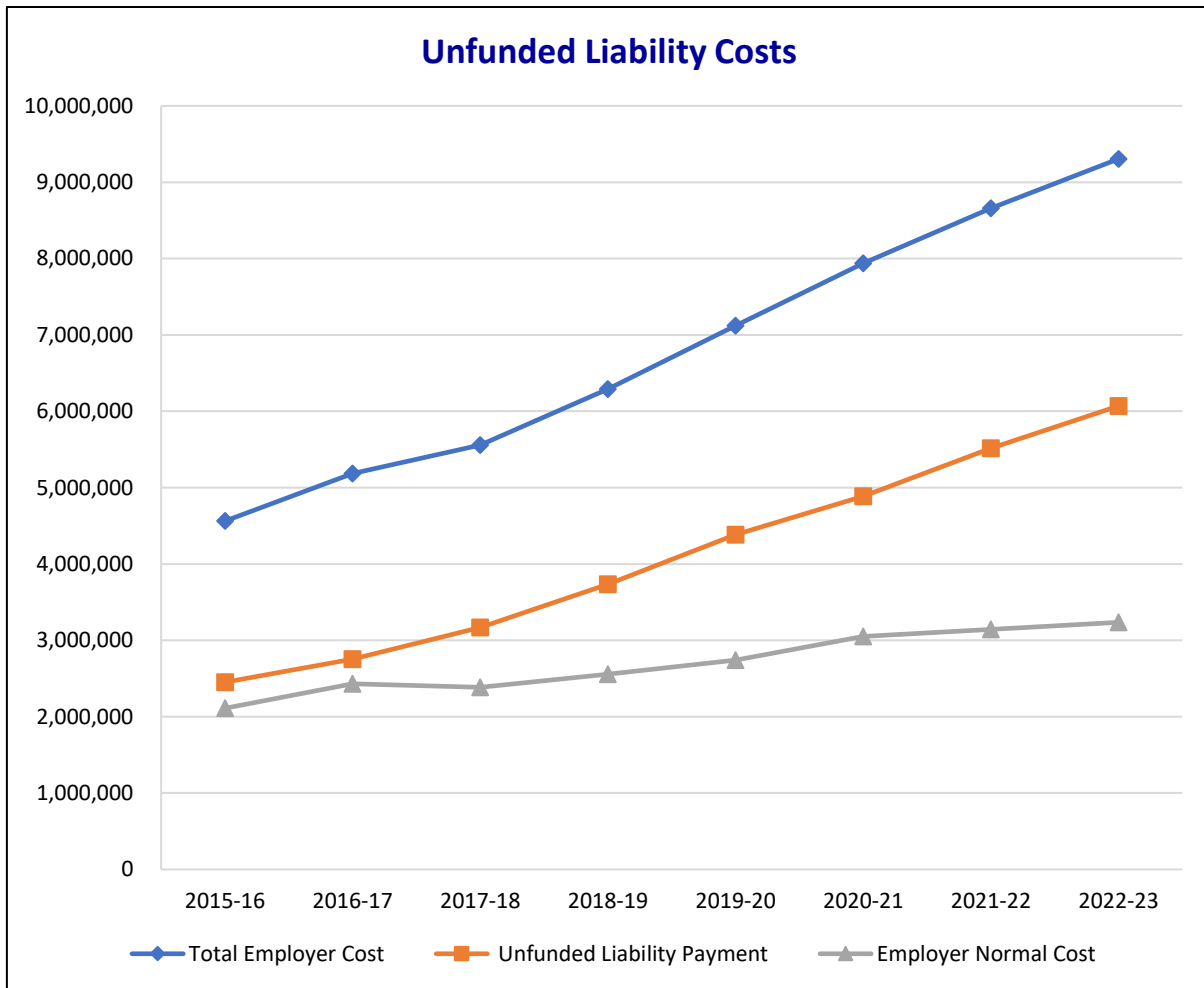


City of El Cerrito



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	14,750,780	2,110,935	2,451,607	53.7%	4,562,542	30.9%
2016-17	15,183,076	2,431,581	2,753,563	53.1%	5,185,144	34.2%
2017-18	15,124,722	2,386,444	3,170,505	57.1%	5,556,949	36.7%
2018-19	16,118,574	2,557,762	3,733,973	59.3%	6,291,735	39.0%
2019-20	16,602,132	2,739,173	4,382,300	61.5%	7,121,473	42.9%
2020-21	17,100,195	3,050,505	4,886,500	61.6%	7,937,005	46.4%
2021-22	17,613,202	3,142,020	5,516,000	63.7%	8,658,020	49.2%
2022-23	18,141,598	3,236,281	6,069,600	65.2%	9,305,881	51.3%