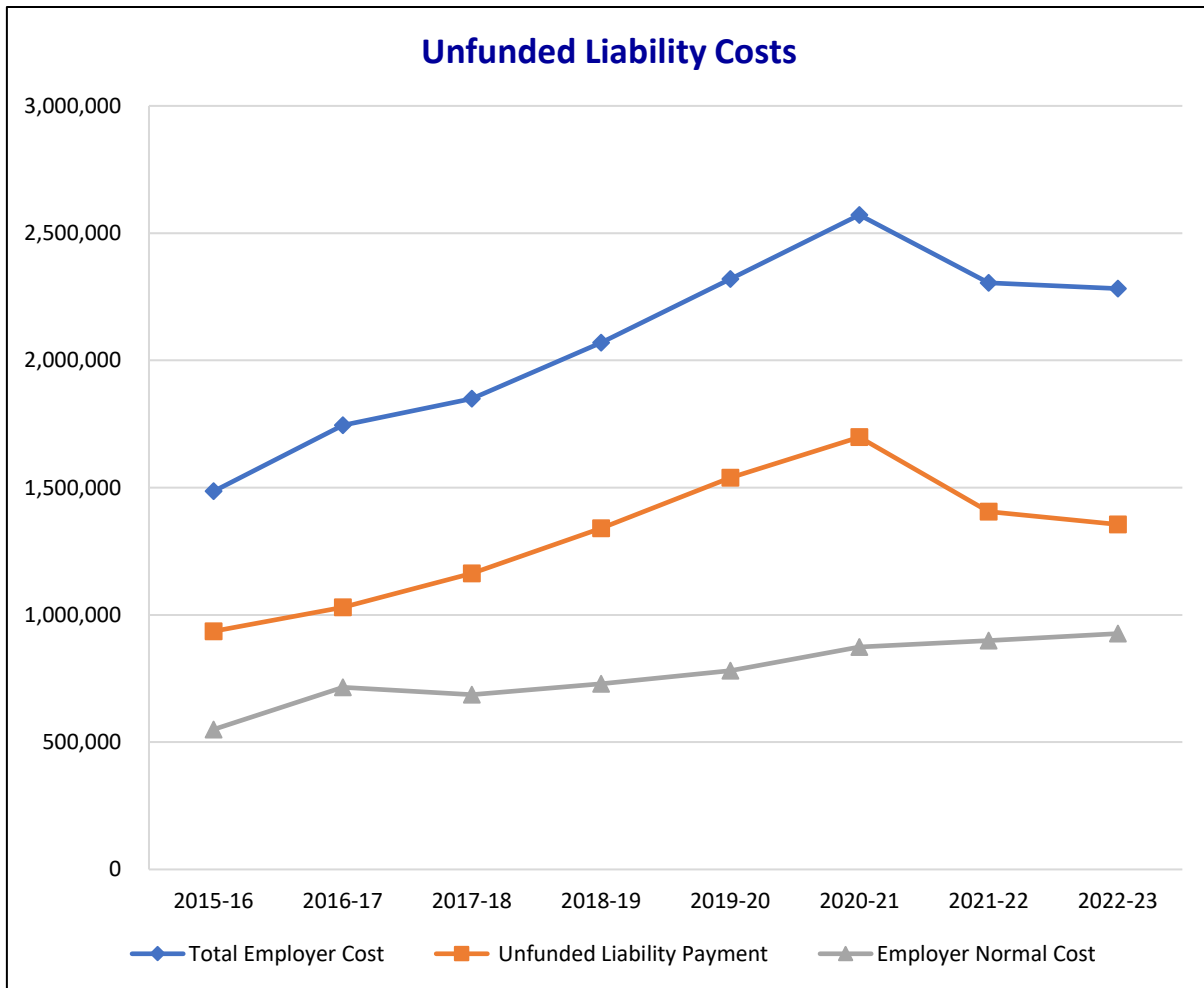


City of Hercules



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	4,917,348	549,928	935,705	63.0%	1,485,633	30.2%
2016-17	5,449,756	715,242	1,029,600	59.0%	1,744,842	32.0%
2017-18	5,216,919	686,904	1,162,821	62.9%	1,849,725	35.5%
2018-19	5,373,320	729,649	1,339,943	64.7%	2,069,592	38.5%
2019-20	5,534,519	781,349	1,538,460	66.3%	2,319,809	41.9%
2020-21	5,700,554	873,343	1,698,300	66.0%	2,571,643	45.1%
2021-22	5,871,572	899,543	1,405,700	61.0%	2,305,243	39.3%
2022-23	6,047,719	926,529	1,355,900	59.4%	2,282,429	37.7%