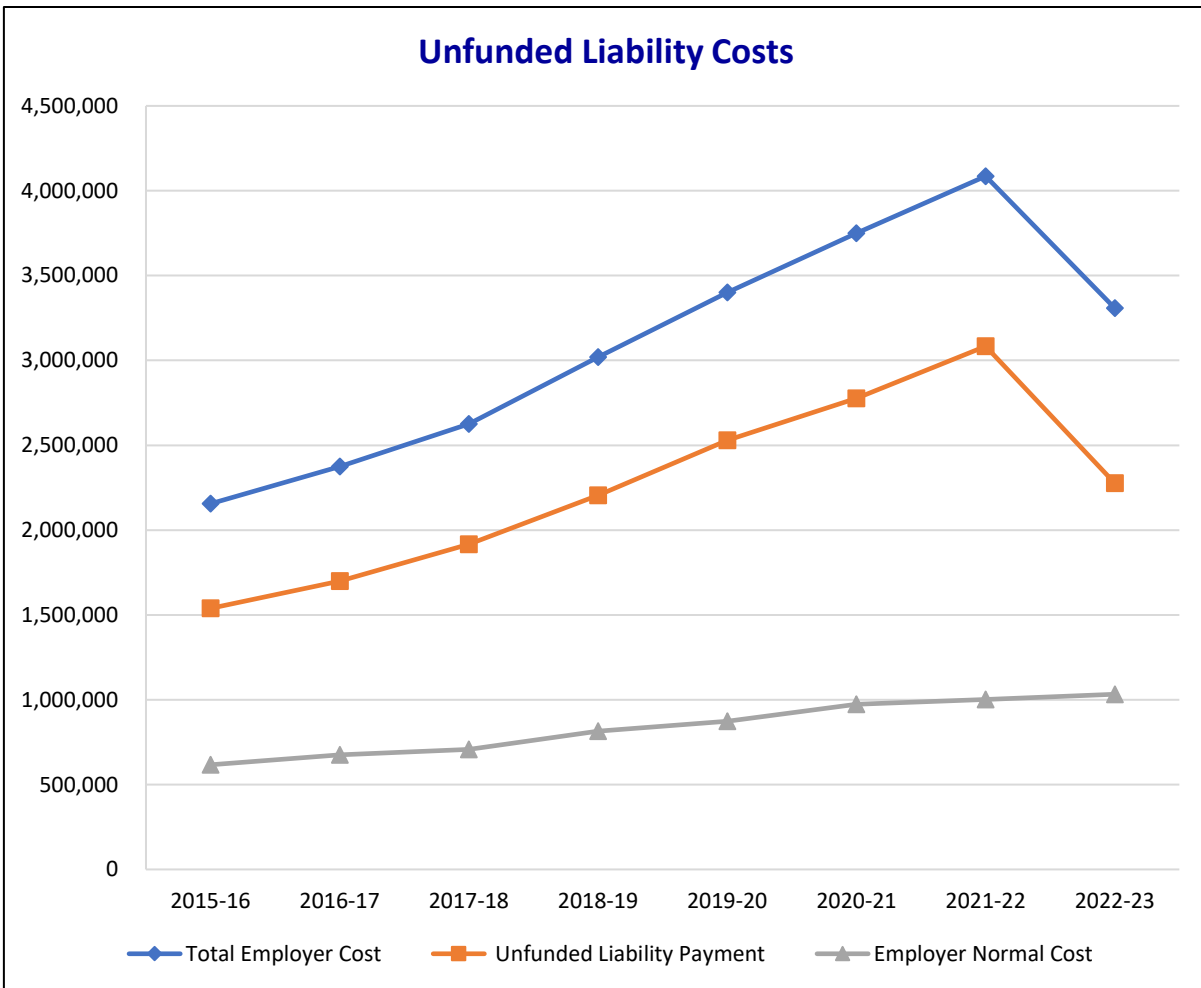


# City of Martinez

## Unfunded Liability Costs



## Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	4,375,811	616,746	1,538,624	71.4%	2,155,370	49.3%
2016-17	3,626,980	674,842	1,699,927	71.6%	2,374,769	65.5%
2017-18	3,940,013	708,246	1,916,417	73.0%	2,624,663	66.6%
2018-19	4,781,567	814,712	2,204,591	73.0%	3,019,303	63.1%
2019-20	4,925,014	872,715	2,528,430	74.3%	3,401,145	69.1%
2020-21	5,072,764	973,187	2,775,580	74.0%	3,748,767	73.9%
2021-22	5,224,946	1,002,382	3,083,100	75.5%	4,085,482	78.2%
2022-23	5,381,696	1,032,454	2,276,300	68.8%	3,308,754	61.5%