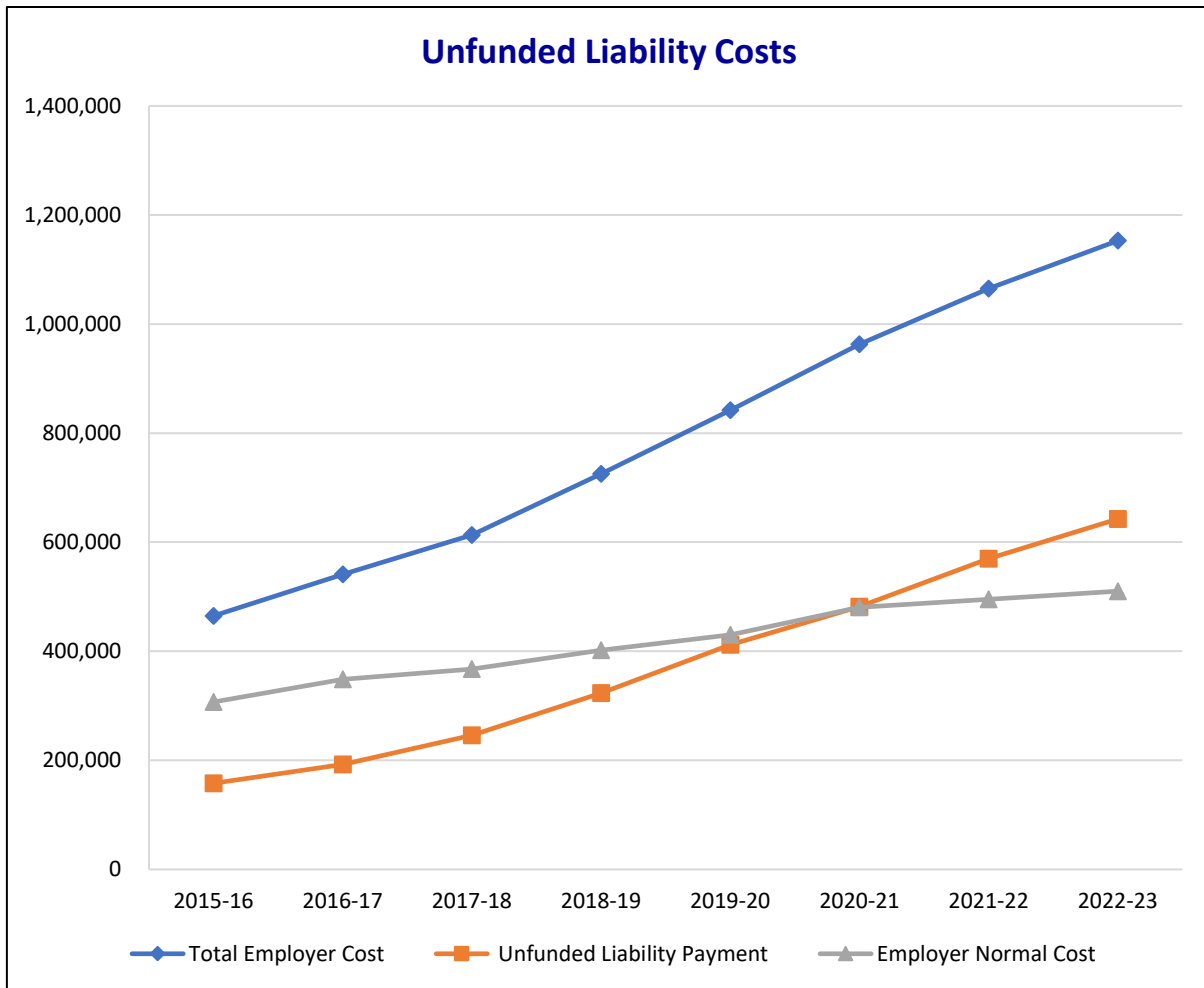


Town of Moraga



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	3,250,473	306,984	157,960	34.0%	464,944	14.3%
2016-17	3,368,258	348,816	192,400	35.5%	541,216	16.1%
2017-18	3,497,398	367,494	245,760	40.1%	613,254	17.5%
2018-19	3,551,879	401,751	323,500	44.6%	725,251	20.4%
2019-20	3,658,435	430,200	411,900	48.9%	842,100	23.0%
2020-21	3,768,188	480,883	481,800	50.0%	962,683	25.5%
2021-22	3,881,235	495,311	569,800	53.5%	1,065,111	27.4%
2022-23	3,997,671	510,169	642,600	55.7%	1,152,769	28.8%