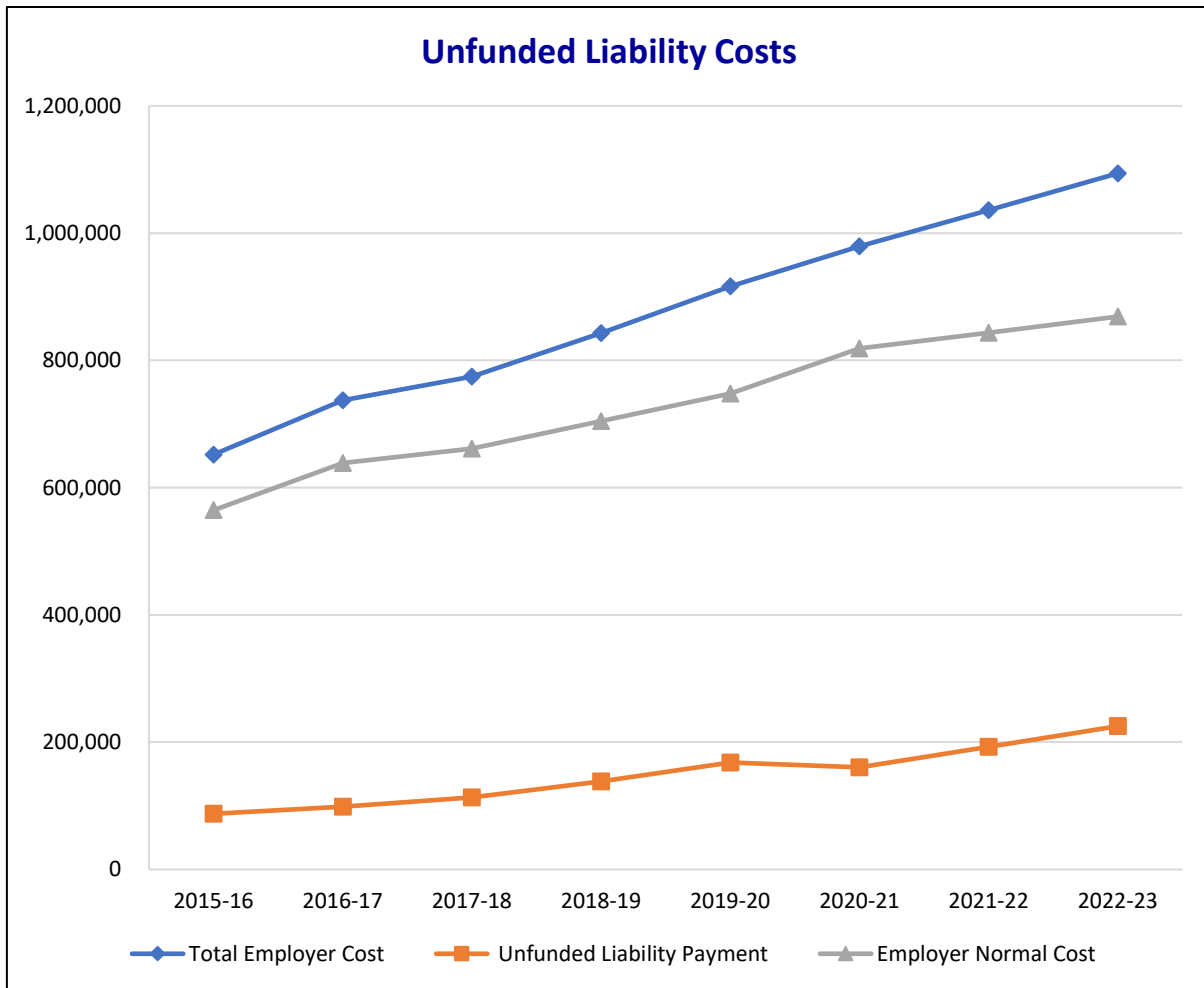


City of Oakley



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	5,964,362	564,589	87,453	13.4%	652,042	10.9%
2016-17	5,853,677	638,943	98,557	13.4%	737,500	12.6%
2017-18	6,098,083	661,448	113,344	14.6%	774,792	12.7%
2018-19	6,517,420	704,834	138,184	16.4%	843,018	12.9%
2019-20	6,712,943	748,150	168,000	18.3%	916,150	13.6%
2020-21	6,914,331	819,038	160,300	16.4%	979,338	14.2%
2021-22	7,121,761	843,610	192,700	18.6%	1,036,310	14.6%
2022-23	7,335,414	868,917	225,100	20.6%	1,094,017	14.9%