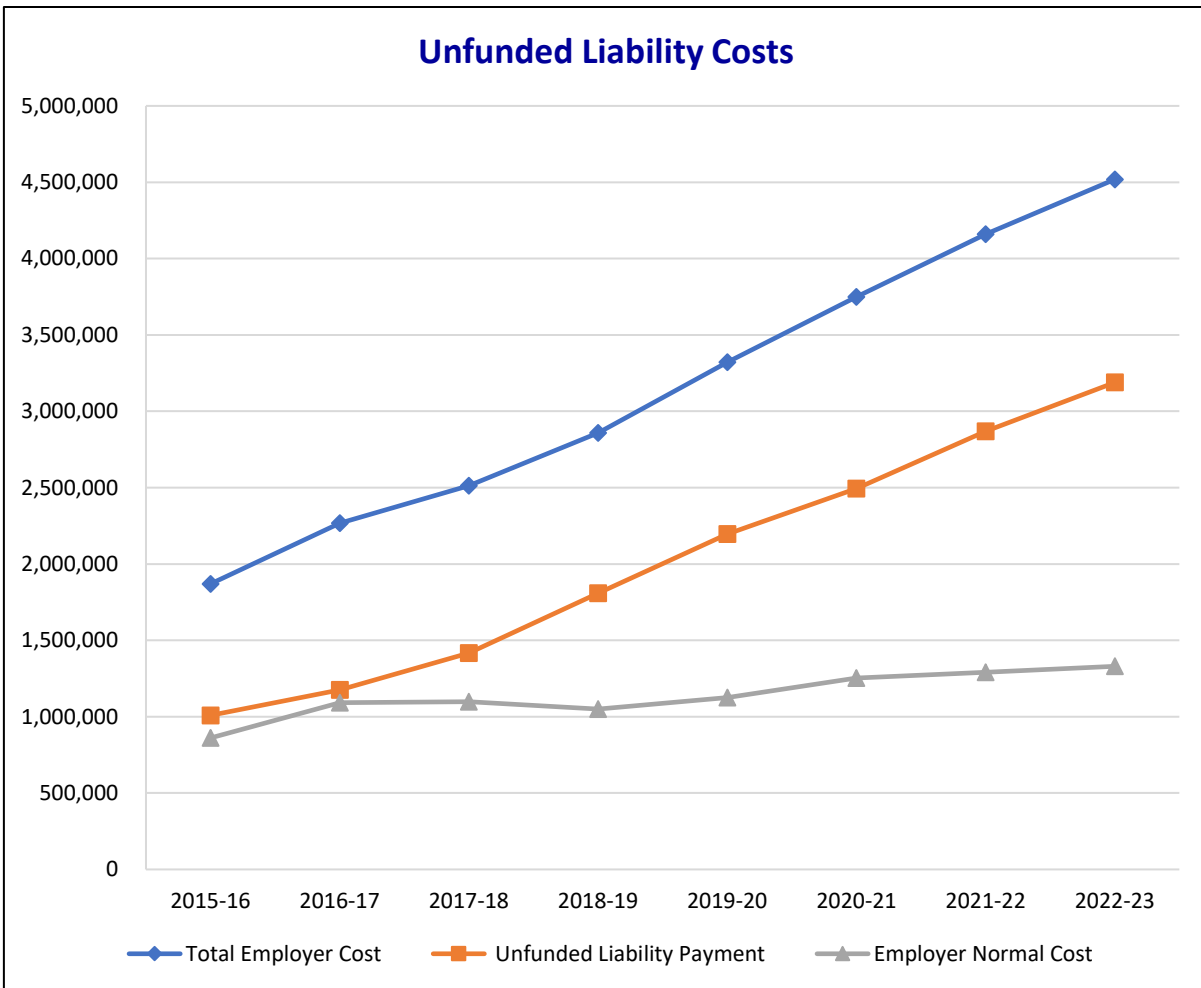


# City of Pinole

## Unfunded Liability Costs



## Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	6,936,049	861,054	1,008,959	54.0%	1,870,013	27.0%
2016-17	8,292,591	1,091,578	1,175,449	51.8%	2,267,027	27.3%
2017-18	8,267,792	1,097,497	1,416,225	56.3%	2,513,722	30.4%
2018-19	7,579,208	1,049,107	1,808,754	63.3%	2,857,861	37.7%
2019-20	7,806,585	1,125,323	2,197,300	66.1%	3,322,623	42.6%
2020-21	8,040,782	1,253,722	2,494,900	66.6%	3,748,622	46.6%
2021-22	8,282,005	1,291,335	2,868,700	69.0%	4,160,035	50.2%
2022-23	8,530,465	1,330,075	3,188,570	70.6%	4,518,645	53.0%