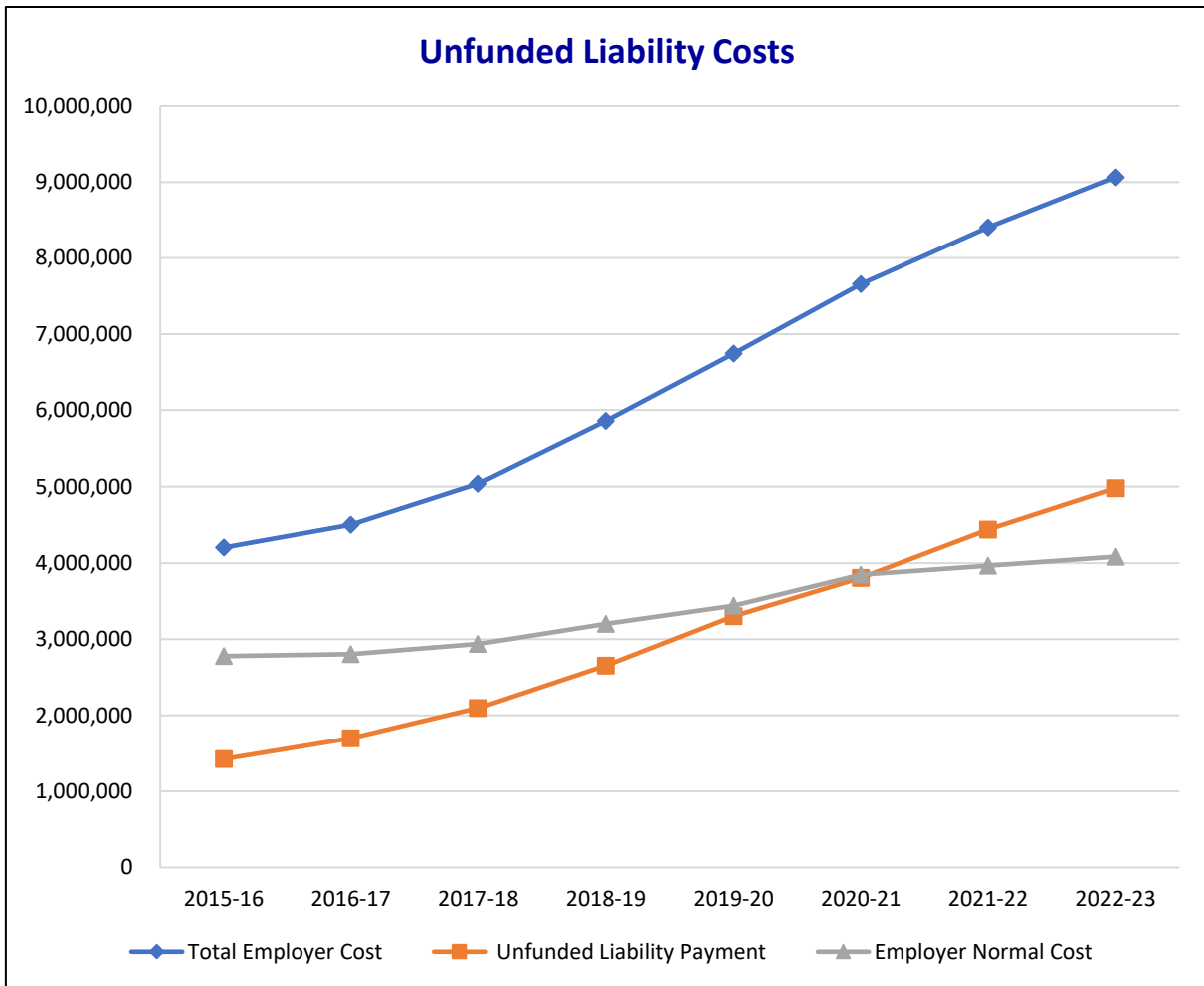


City of Pittsburg



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	21,733,999	2,778,721	1,424,547	33.9%	4,203,268	19.3%
2016-17	20,747,592	2,805,244	1,697,977	37.7%	4,503,221	21.7%
2017-18	22,212,973	2,939,072	2,097,732	41.6%	5,036,804	22.7%
2018-19	23,749,328	3,202,281	2,655,319	45.3%	5,857,600	24.7%
2019-20	24,461,807	3,442,526	3,302,060	49.0%	6,744,586	27.6%
2020-21	25,195,663	3,849,421	3,806,700	49.7%	7,656,121	30.4%
2021-22	25,951,533	3,964,902	4,437,900	52.8%	8,402,802	32.4%
2022-23	26,730,078	4,083,850	4,979,000	54.9%	9,062,850	33.9%