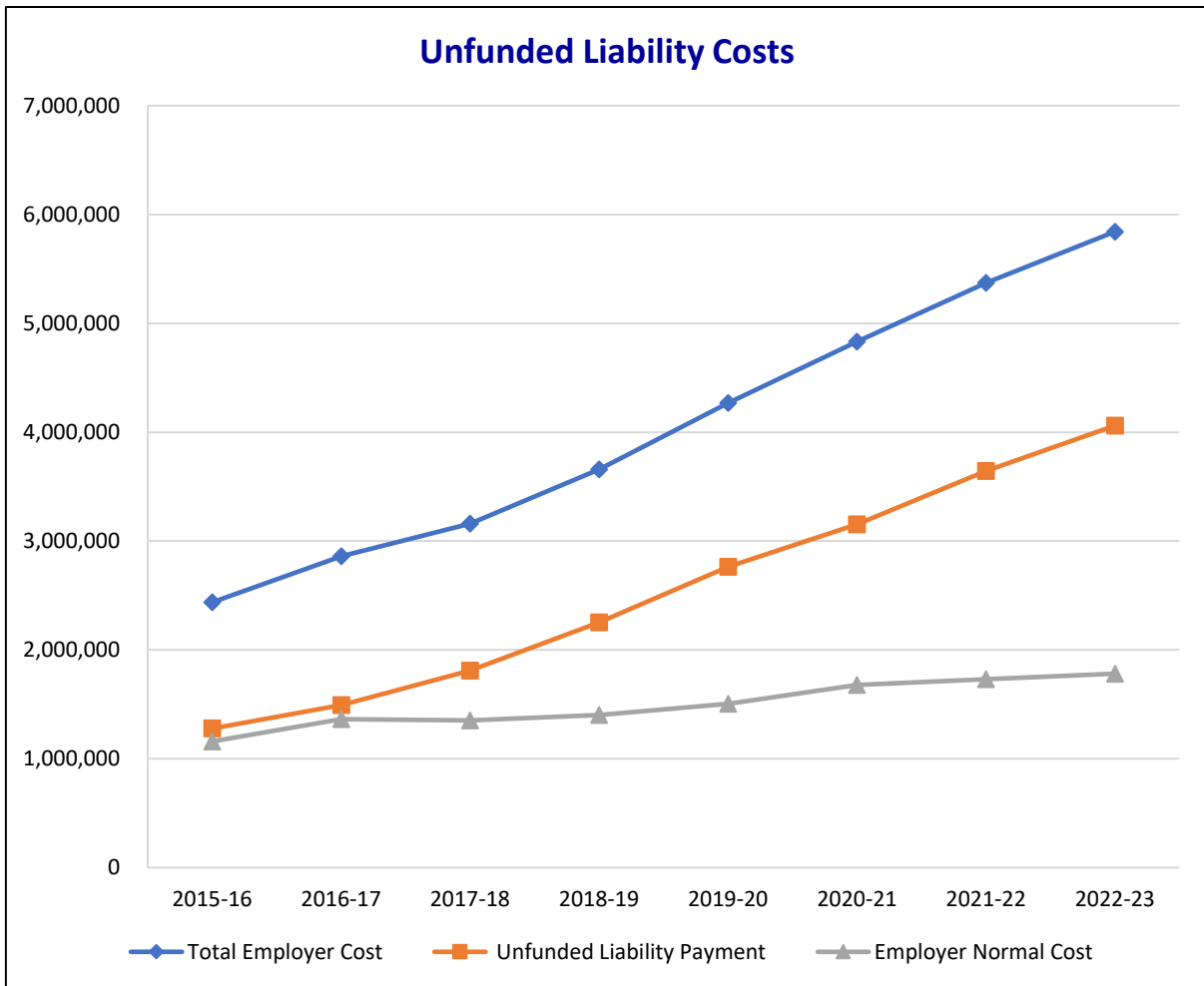


City of Pleasant Hill



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	10,448,566	1,159,699	1,277,912	52.4%	2,437,611	23.3%
2016-17	10,989,671	1,365,467	1,494,079	52.2%	2,859,546	26.0%
2017-18	11,198,394	1,351,468	1,809,647	57.2%	3,161,115	28.2%
2018-19	11,417,431	1,403,419	2,254,516	61.6%	3,657,935	32.0%
2019-20	11,759,953	1,505,756	2,764,100	64.7%	4,269,856	36.3%
2020-21	12,112,754	1,679,621	3,152,800	65.2%	4,832,421	39.9%
2021-22	12,476,135	1,730,008	3,642,900	67.8%	5,372,908	43.1%
2022-23	12,850,420	1,781,908	4,060,800	69.5%	5,842,708	45.5%