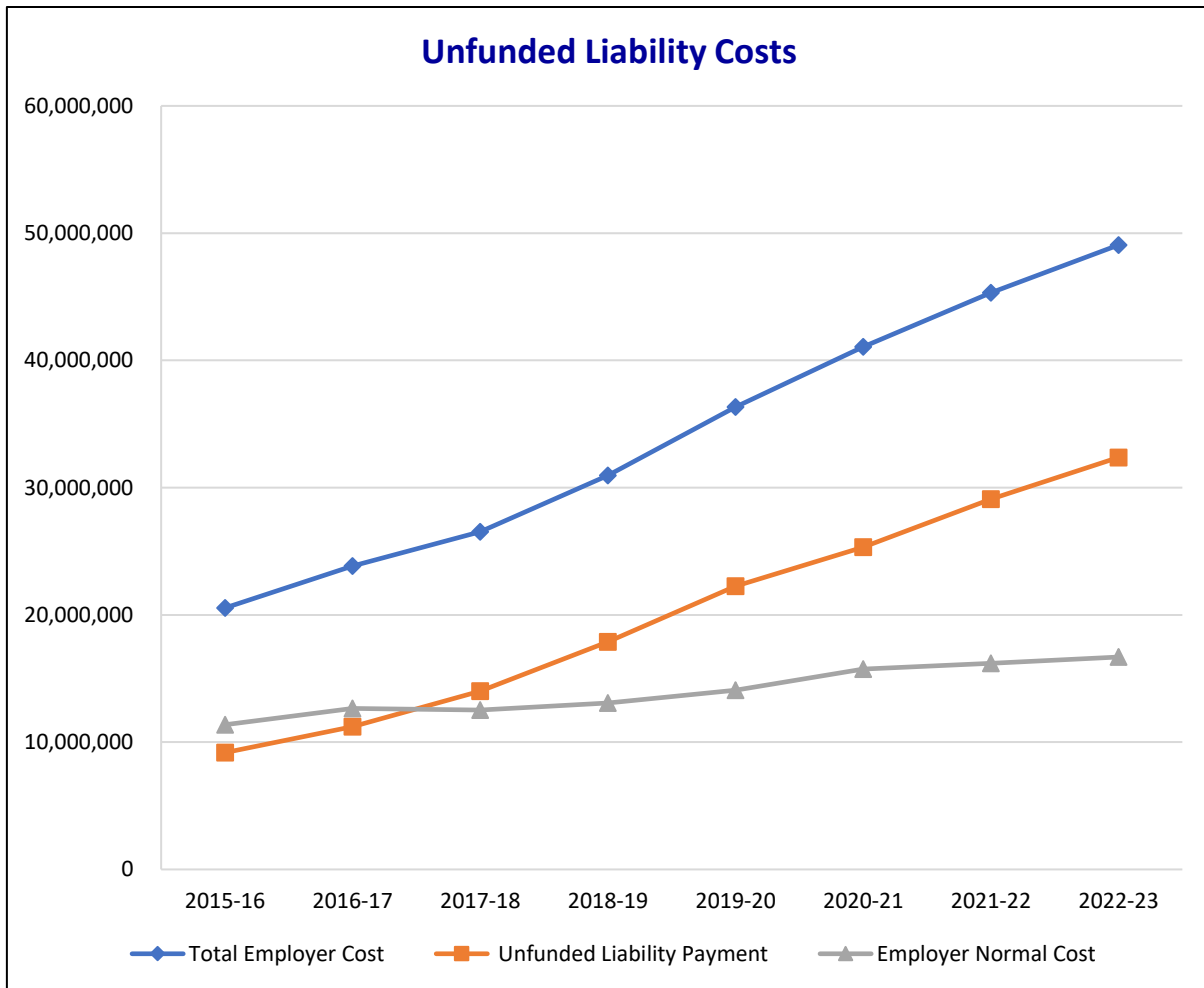


## City of Richmond



### Projected Employer Payments

| Year    | Projected Payroll | Employer Normal Cost | Unfunded Liability Payment | % of Total Cost | Total Employer Cost | % of P/R |
|---------|-------------------|----------------------|----------------------------|-----------------|---------------------|----------|
| 2015-16 | 72,670,802        | 11,370,621           | 9,177,772                  | 44.7%           | 20,548,393          | 28.3%    |
| 2016-17 | 78,234,134        | 12,641,878           | 11,207,643                 | 47.0%           | 23,849,521          | 30.5%    |
| 2017-18 | 78,113,169        | 12,517,619           | 14,005,868                 | 52.8%           | 26,523,487          | 34.0%    |
| 2018-19 | 79,409,347        | 13,082,259           | 17,877,908                 | 57.7%           | 30,960,167          | 39.0%    |
| 2019-20 | 81,791,628        | 14,089,436           | 22,250,000                 | 61.2%           | 36,339,436          | 44.4%    |
| 2020-21 | 84,245,376        | 15,731,973           | 25,332,000                 | 61.7%           | 41,063,973          | 48.7%    |
| 2021-22 | 86,772,738        | 16,203,932           | 29,109,000                 | 64.2%           | 45,312,932          | 52.2%    |
| 2022-23 | 89,375,919        | 16,690,050           | 32,377,000                 | 66.0%           | 49,067,050          | 54.9%    |