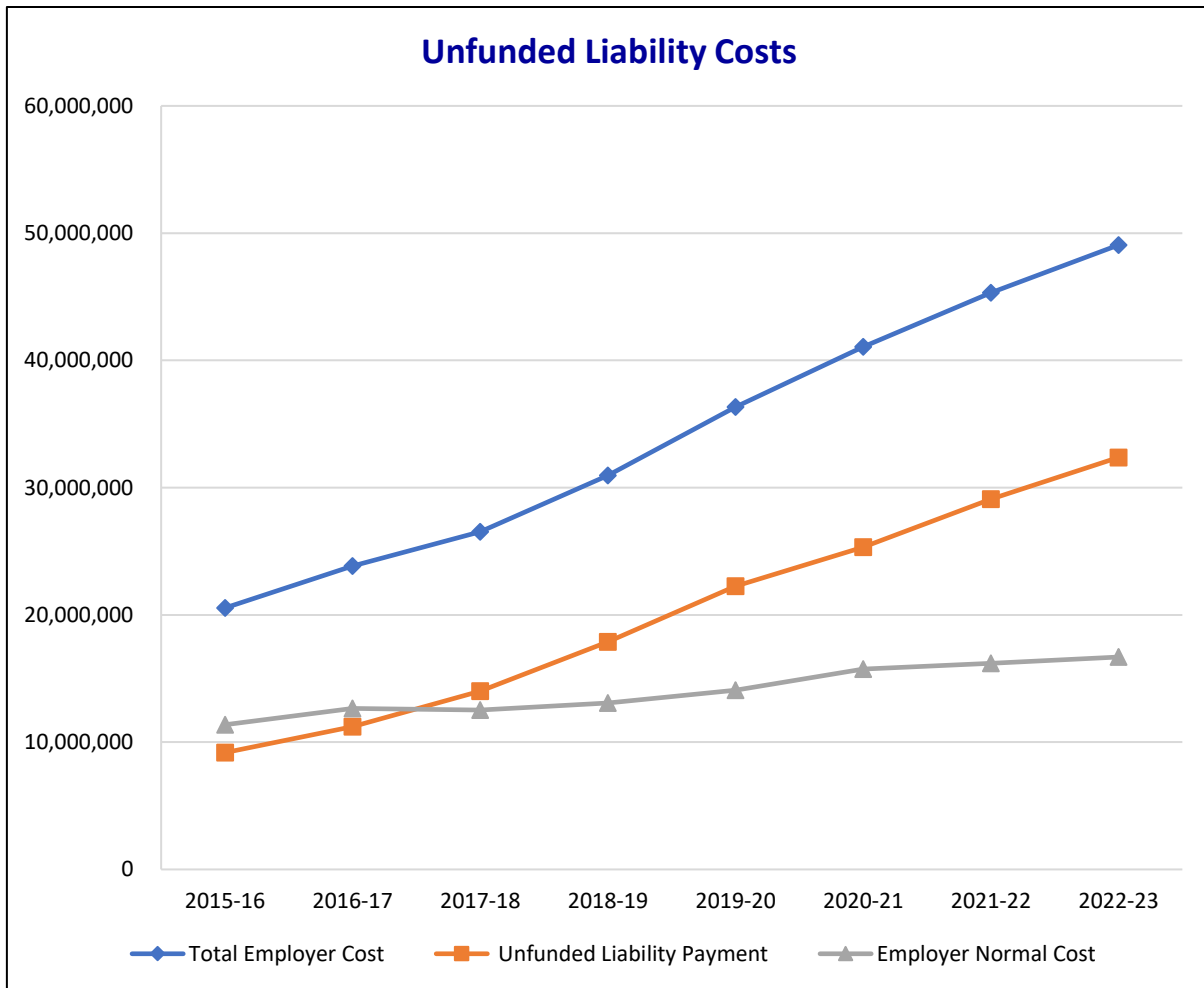


City of Richmond



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	72,670,802	11,370,621	9,177,772	44.7%	20,548,393	28.3%
2016-17	78,234,134	12,641,878	11,207,643	47.0%	23,849,521	30.5%
2017-18	78,113,169	12,517,619	14,005,868	52.8%	26,523,487	34.0%
2018-19	79,409,347	13,082,259	17,877,908	57.7%	30,960,167	39.0%
2019-20	81,791,628	14,089,436	22,250,000	61.2%	36,339,436	44.4%
2020-21	84,245,376	15,731,973	25,332,000	61.7%	41,063,973	48.7%
2021-22	86,772,738	16,203,932	29,109,000	64.2%	45,312,932	52.2%
2022-23	89,375,919	16,690,050	32,377,000	66.0%	49,067,050	54.9%