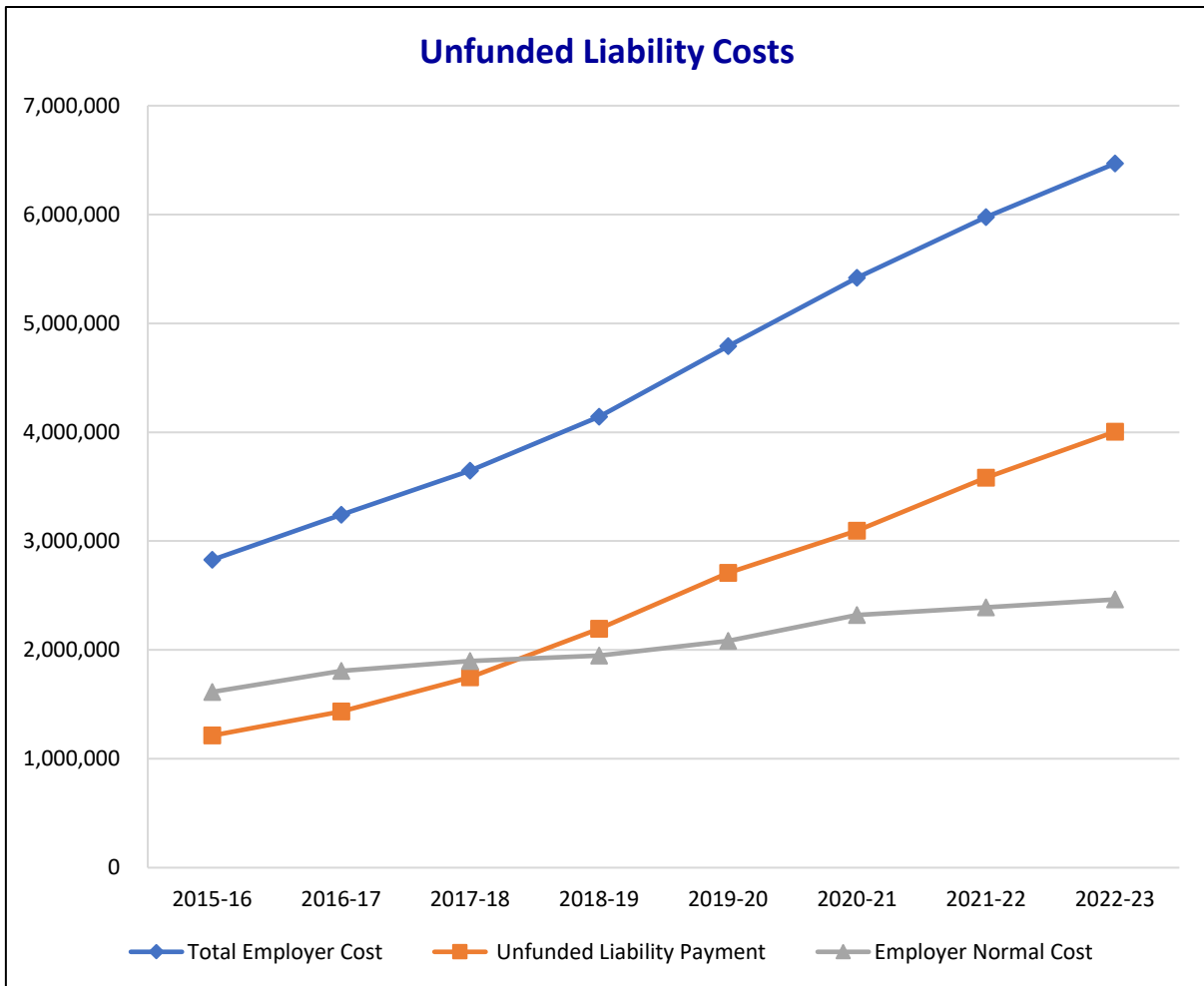


City of San Pablo



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	12,404,696	1,614,210	1,213,462	42.9%	2,827,672	22.8%
2016-17	12,499,138	1,807,681	1,433,640	44.2%	3,241,321	25.9%
2017-18	13,096,422	1,898,212	1,748,251	47.9%	3,646,463	27.8%
2018-19	13,554,947	1,947,555	2,194,777	53.0%	4,142,332	30.6%
2019-20	13,961,596	2,083,502	2,707,500	56.5%	4,791,002	34.3%
2020-21	14,380,444	2,322,212	3,096,700	57.1%	5,418,912	37.7%
2021-22	14,811,857	2,391,877	3,583,100	60.0%	5,974,977	40.3%
2022-23	15,256,211	2,463,635	4,004,300	61.9%	6,467,935	42.4%