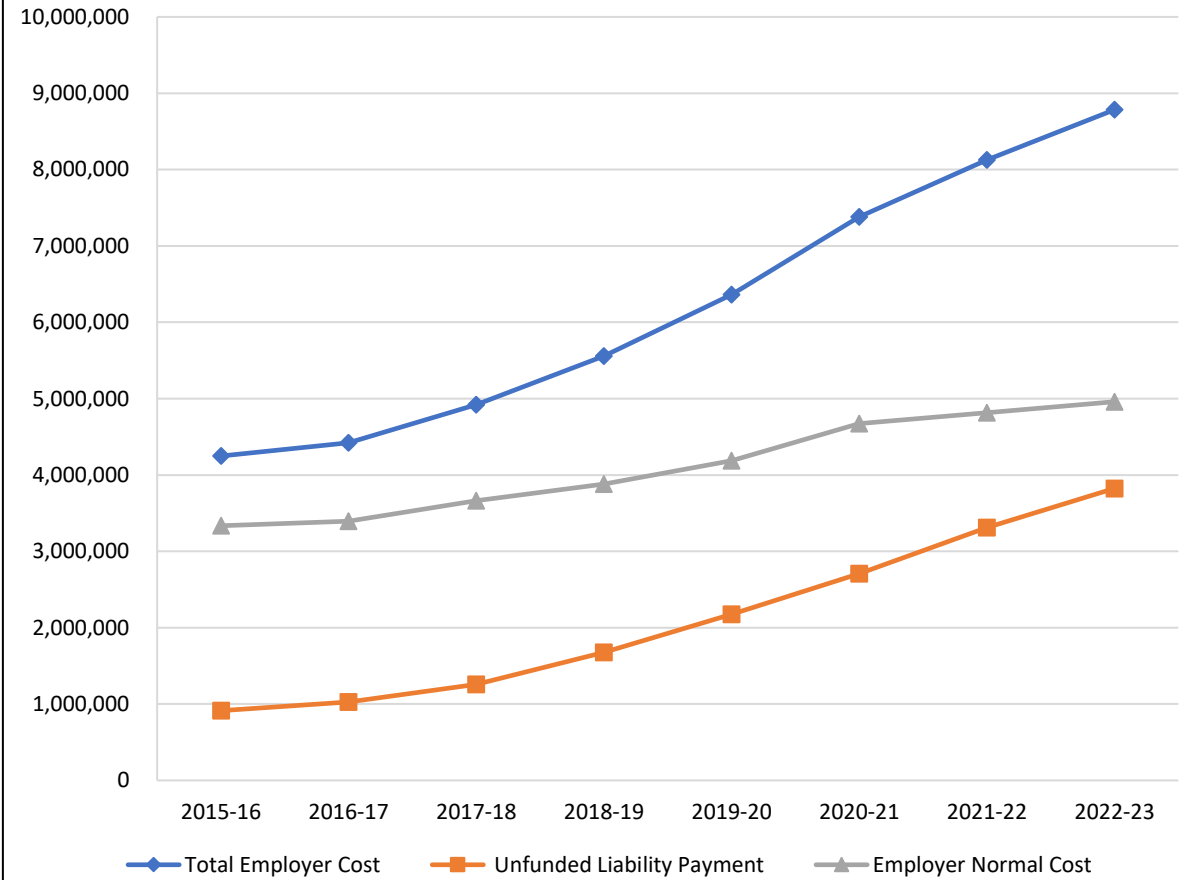


City of San Ramon

Unfunded Liability Costs



Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	25,859,980	3,335,482	913,420	21.5%	4,248,902	16.4%
2016-17	25,180,787	3,395,909	1,027,500	23.2%	4,423,409	17.6%
2017-18	27,560,367	3,665,271	1,257,228	25.5%	4,922,499	17.9%
2018-19	28,257,899	3,879,199	1,677,013	30.2%	5,556,212	19.7%
2019-20	29,105,636	4,185,998	2,176,900	34.2%	6,362,898	21.9%
2020-21	29,978,805	4,674,910	2,706,600	36.7%	7,381,510	24.6%
2021-22	30,878,169	4,815,157	3,309,700	40.7%	8,124,857	26.3%
2022-23	31,804,514	4,959,612	3,824,500	43.5%	8,784,112	27.6%