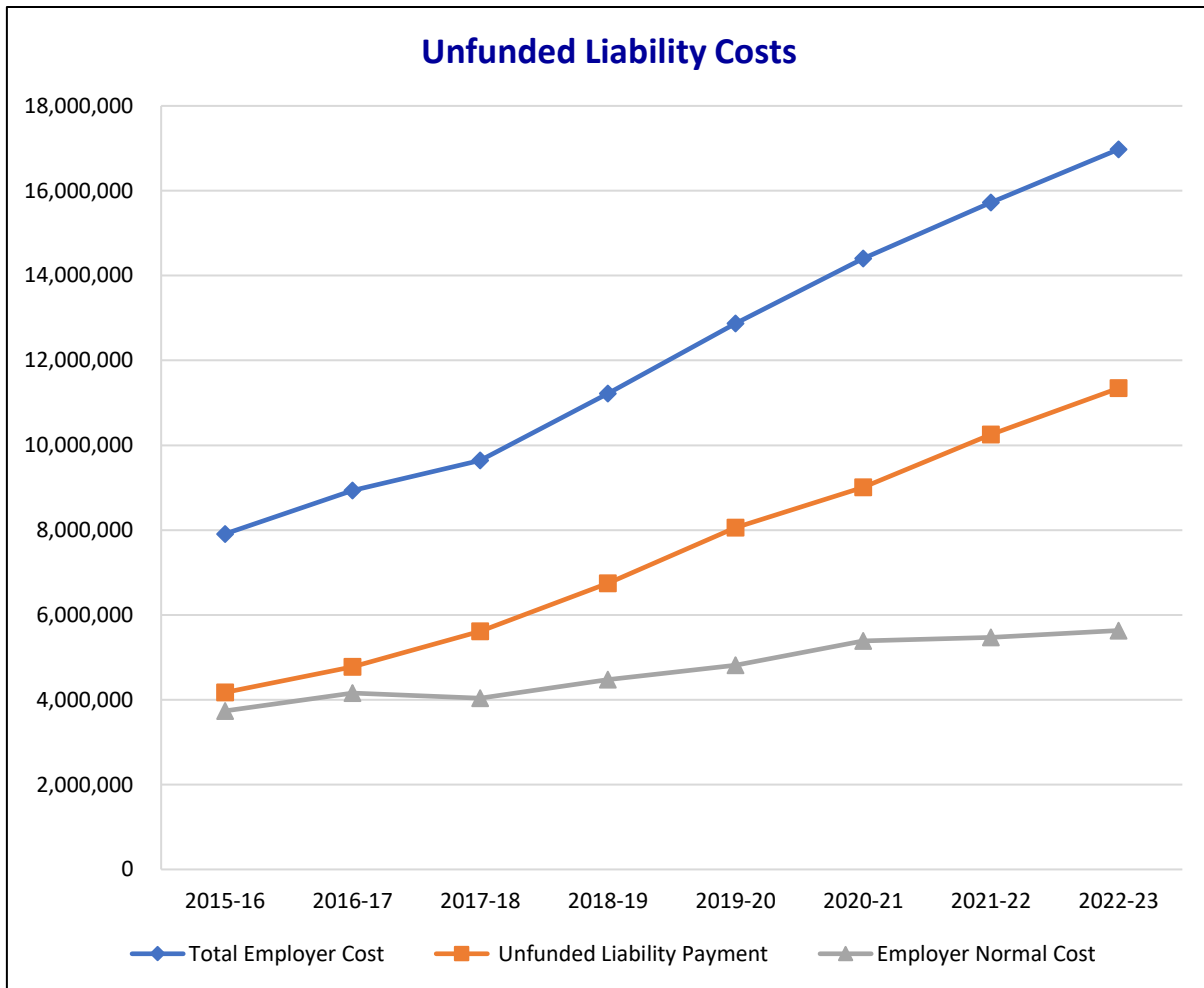


# City of Walnut Creek



## Projected Employer Payments

Year	Projected Payroll	Employer Normal Cost	Unfunded Liability Payment	% of Total Cost	Total Employer Cost	% of P/R
2015-16	33,447,326	3,736,838	4,172,139	52.8%	7,908,977	23.6%
2016-17	33,096,996	4,156,986	4,774,440	53.5%	8,931,426	27.0%
2017-18	33,573,749	4,033,225	5,611,056	58.2%	9,644,281	28.7%
2018-19	36,548,796	4,472,402	6,747,018	60.1%	11,219,420	30.7%
2019-20	37,645,260	4,813,851	8,054,200	62.6%	12,868,051	34.2%
2020-21	38,774,619	5,389,247	9,010,700	62.6%	14,399,947	37.1%
2021-22	39,114,715	5,467,788	10,256,000	65.2%	15,723,788	40.2%
2022-23	40,288,157	5,631,822	11,344,000	66.8%	16,975,822	42.1%